

ANNUAL REPORT
NEIGHBORHOOD HOUSE NURSERY GROUP 6/1/91 - 6/1/92

Running the Nursery group for 5 years has been a very fulfilling experience. However, last year was probably the most difficult with an enrollment of 40 children, which required the children be split into 2 groups. If you have a class size of over 25-30 the children do not receive the attention that is required to provide a solid foundation for their education, and some fall between the lines. I found this happening this past year even though we increased our staff. We experienced an all time high demand for our services this year with 51 students wanting to enroll in the program. In an effort to offer a quality program I felt that a change was inevitable or that we would lose the confidence that we have built up over the years. I expressed my concerns to Mr. Herrlin and he suggested that we run 2 sessions 1 in the morning and 1 in the afternoon. We accordingly proceeded and currently have the morning session filled and have a few spots available for the afternoon session.

Last years helper's were Sandy Cohen who has been with us for 3 years. She will be back again this fall for her 4th year. She also drives the bus for our assorted field trips. Ann Osterberg has been with the group for 2 years and will also be returning in the fall. Penny Greene was the new member of our staff last year and will be returning again in the fall. Liz Egbert substituted and helped us out when any of the group was sick. She will be the new addition this year.

We also received, and several Parents helped put together new playground equipment, such as a new slide and bridge & tree swing apparatus

We had several great times this year, at this time I would like to tell you about them. We went in October on a field trip to Halsey's Farm to pick apples and pumpkins. Officer Tina Giles visited us and talked about Halloween safety and gave all the children Halloween bags. Officer Jim Newman came and talked to the students about being a police officer and let the children look at the police car. We had our Halloween show with goodies for all after. In November we had our Thanksgiving feast with the parents help. The children made corn muffins and Pumpkin bread. In December we had our annual Christmas show with a special visit from Santa Claus. The children sang 10 songs for the parents. In the winter months that followed we had a few events scheduled. We had a pancake breakfast in our PJ's, with good participation from the parents. We had a field trip to East Hamton Bowl where the children received a tour of the facilities and were able to play a game. We had a Valentine's Day party and a Easter party with an egg hunt and each child received a small basket. The school year ended in May with a field trip to Herrick Playground and a picnic at Natures Trail. We also had a hot dog picnic and summer birthday celebration where we invited all the parents to come and have a family picnic.

also visited E.H. Fire Police, Ambulance, Fire Station. Had visitors Michael and The fire marshals. Michael Gaines showed the children the equipment.

We always end our last day with our rewards and graduation ceremony. I give out awards to the 1st year students and diplomas to the second year students. We ended with cake and juice.

I really feel with the growing times that parents are looking for a strong base in education and that Sandy, Anne, Penny, and myself give all of ourselves to the benefit of the children in our community. I wish to thank you for my 5th year of employment as the Nursery group teacher.

Thank You
Francis Graham

6/1/91 - 5/31/92 AVIS - GET CALA

ANNUAL REPORT

Cash Receipts

Contributions	\$ 3,755.00	4.6%	
House Use	\$ 8,237.00	10.0%	
Appeal Letter	\$ 4,236.00	5.2%	
Golf Tourney	\$14,410.00	17.6%	
Miscellaneous	\$ 120.92	0.1%	
Nursery Group	\$19,042.55	23.2%	
Pain Weber	\$32,272.35	39.3%	
Total	\$82,073.82	100.0%	\$82,073.82

Expenses

Salaries	\$35,841.24	39.4%	
Maintenance/Repairs	\$ 5,774.85	6.3%	
Heating	\$ 1,769.19	1.9%	
L-T-W	\$ 5,198.46	5.7%	
Supplies	\$ 1,338.08	1.5%	
Taxes	\$12,370.67	13.6%	
Insurance	\$ 6,745.48	7.4%	
Other	\$21,920.61	24.2%	**
Total	\$90,958.58	100.0%	\$90,958.58 \$(8,884.76)

** Major items included: Golf outing, new flag pole, consulting, Appeal letter, Accounting Fees, refinish floors, new playground equipment.

Golf Outing

Receipts	\$14,410.00
Expenses	\$ 5,782.00
Net	\$ 8,628.00

Appeal Letter Total Donations (309)

Receipts	\$ 9,868.00
Expenses	\$ 4,886.50
Net	\$ 4,981.50

(includes donations thru 8/31/92)
Average donation-\$31.94

Current Balance 8/31/92-\$2,046.52

1992 golf outing is scheduled for October 7, 1992 with the rain date on the 8th.

We have arranged with the world renown Jerry Hartnett to have a performance with his musical marionettes as a fund raiser on Friday September 11th at 7:00.

Perry Heere

ANNUAL REPORT FOR THE EAST HAMPTON NEIGHBORHOOD HOUSE ASSOC.
JUNE 1, 1991 THROUGH MAY 31, 1992.

Having completed my fourth term as Resident Director, I am pleased to inform you that the Neighborhood House is as busy as ever. The summer has been especially hectic with everyone competing for available space. There have been a wide variety of activities offered but I'll fill you in on that at next year's meeting.

As to the subject of this report, I would like to give you a summary of repairs and improvements that have been made in the past year:

- (1) July 1991 - (a) the roofing over the men's and ladies rooms facing Three Mile Harbor Road was replaced after leaks were discovered.
(b) the light fixture in the ladies room was replaced after being damaged by above leaks.
(c) the pipe leading from our tub upstairs became cracked over time and caused some water damage to the nursery room ceiling before it was detected. The pipe was replaced with a new PVC pipe, but in order to do so a hole had to be cut in the nursery ceiling. The bad location offered no other choice. The hole was patched with plaster after repair was complete but the water mark remained.
- (2) September 1991 - (a) faced with the chore of restoring the ceiling to it's former condition, I had two choices, either paint or something more permanent. I opted for an acoustic material which was sprayed on the ceiling, the same material that was used on the gym ceiling. Economically speaking, the acoustic ceiling cost about the same as a paint job but will last much, much longer and will not need to be maintained.
- (3) October 1991 - (a) the front porch was torn down and rebuilt complete with benches. The work was performed by Ernie & a "friend" of the Neighborhood House gratis. Kris Michelsen is the "friend" having done many jobs in the past (ex. back porch, nursery ceiling, etc.) for a reasonable rate. The house only had to pay for building materials and the carting of the old porch debris.
- (4) November 1991 - (a) as per decision made at last year's meeting, the elm tree by front porch was cut down and carted away. Aside from the branches no longer chafing the shingles, the carpenter ants have had to find a new home.
- (5) December 1991 - (a) I contacted another of our "friends" of the Neighborhood House to remove the old heavy duty door closers that had been installed on the kitchen and apartment doors. After speaking to the Fire Inspector in September it was agreed that these closers were "overkill" and not the type specified for these doors. New, lighter duty Ryobi closers (approved by the Inspector) were installed. We are still in possession of the heavy duty closers as well as the \$350.00 installation bill that went with them. I have not had contact with the contractor since I first complained to him about the closers. He knows that he was in the wrong and has written the bill off to experience.
- (6) January 1992 - (a) the gym & nursery room floors were re-sealed with Gymseal. They did look nice when job was completed but you can see the amount of traffic the house has seen.
(b) When it rains, it pours. The pipe leading from the upstairs sink, also a victim of time, decided to fall apart on a Thursday night. The Ladies will remember their covered dish dinner complete with ceiling tile and paint chips. The pipe was replaced with a new PVC one the very next day. Thank goodness they had already eaten!